

**Departments FY 11 Technology Reinvestment Fund Request**  
**Ranking from ROI Evaluation Committee**

Approved by ROI Evaluation Committee

ROI Evaluation Committee Ranking	Project Name	Agency	Funds Requested	Cumulative Total	Cross Agency / Individual Agency	
1	Gateway & Enterprise E-Mail Encryption Services	JCIO project	\$375,000	\$375,000	C	90% of FY 11 appropriation to be reserved for cross agency projects
2	Comprehensive Electronic Grant Management System	Management	\$480,000	\$855,000	C	
3	Application Business Continuity	JCIO project	\$300,000	\$1,155,000	C	
4	Portable Driving Simulation Equipment, Project 2	Iowa Law Enforcement Academy	\$168,500	\$1,323,500	C	
5	GIS Services for State Agencies	Natural Resources	\$350,000	\$1,673,500	C	
6	LDRPS Enhancements	Homeland Security	\$185,000	\$1,858,500	C	
7	PK-Workforce Longitudinal Data System	Education	\$500,000	\$2,358,500	C	
8	Security Education Awareness Training	JCIO project	\$50,000	\$2,408,500	C	
9	Capitol Complex Door Security	Administrative Services	\$431,378	\$2,839,878	C	
10	DHS Imaging and Work Flow Management System	Human Services	\$350,000	\$3,189,878	C	
11	IABC Technology Enhancement	Human Services	\$332,000	\$3,521,878	C	
12	Virtual Desktop Deployment	JCIO project	\$540,000	\$4,061,878	C	
1	Medical Examiner Case Management	Public Health - Medical Examiner	\$195,000	\$195,000	I	10% of FY 11 appropriation to be reserved for individual agency projects
2	Digital Recording Expansion - A Win for Everyone	Civil Rights	\$12,560	\$207,560	I	
3	IDR Streamlined Processing	Revenue	\$1,000,000	\$1,207,560	I	
4	Iowa Criminal Offender Network (ICON)	Corrections	\$500,000	\$1,707,560	I	
5	Interactive Customer Website	Human Services	\$189,888	\$1,897,448	I	
6	Document Management Replacement	Workforce Development	\$600,000	\$2,497,448	I	
7	Driving Simulation Equipment Project	Iowa Law Enforcement Academy	\$118,500	\$2,615,948	I	
8	IVH Infrastructure Upgrade	Veterans Home	\$356,841	\$2,972,789	I	
9	SACWIS Compliance	Human Services	\$300,000	\$3,272,789	I	
10	ICSAC Data Warehouse	College Aid	\$500,000	\$3,772,789	I	
11	Rite Track Software for Child, Family, Social Services	Human Services	\$125,685	\$3,898,474	I	
12	CMS Hosting and Support	Civil Rights	\$9,040	\$3,907,514	I	
13	Unified Communications	Workforce Development	\$981,990	\$4,889,504	I	
		TOTAL funds requested:	<b>\$8,951,382</b>			

Note: The ROI Evaluation Committee decided the appropriated amount for the Return on Investment program will be divided between cross agency and individual projects. 90% of the appropriation will be applied to funding the prioritized cross agency project list and the remaining 10% of the appropriation applied to funding the prioritized individual agency project list.

			Cross	Individual	Total Funds	% of Total
	Bundle 1	C1-C5 and I1-I2	\$1,673,500	\$207,560	\$1,881,060	0.11
	Bundle 2	C1-C6 and I1-I2	\$1,858,500	\$207,560	\$2,066,060	0.10
	Bundle 3	C1-C7 and I1-I2	\$2,358,500	\$207,560	\$2,566,060	0.08
	Bundle 4	C1-C8 and I1-I2, and I11	\$2,408,500	\$333,245	\$2,741,745	0.12
	Bundle 5	C1-C9 and I1-I2 and I11	\$2,839,878	\$333,245	\$3,173,123	0.11
	Bundle 6	C1-C10 and I1-I2 and I11	\$3,189,878	\$333,245	\$3,523,123	0.09
	Bundle 7	C1-C11 and I1-I2 and I11	\$3,521,878	\$333,245	\$3,855,123	0.09
	Bundle 8	C1-C12 and I1-I2, I5, and I11	\$4,061,878	\$523,133	\$4,585,011	0.11

For funding beyond \$4.5 million, individual agency projects would be added until the funding total was reached.

2	Digital Recording Expansion - A Win for Everyone	Civil Rights	\$12,560	\$12,560		
11	Rite Track Software for Child, Family, Social Services	Human Services	\$125,685	\$138,245		
5	Interactive Customer Website	Human Services	\$189,888	\$328,133		
1	Medical Examiner Case Management	Public Health - Medical Examiner	\$195,000	\$523,133		
9	SACWIS Compliance	Human Services	\$300,000	\$823,133		
8	IVH Infrastructure Upgrade	Veterans Home	\$356,841	\$1,179,974		
4	Iowa Criminal Offender Network (ICON)	Corrections	\$500,000	\$1,679,974		
10	ICSAC Data Warehouse	College Aid	\$500,000	\$2,179,974		
6	Document Management Replacement	Workforce Development	\$600,000	\$2,779,974		
13	Unified Communications	Workforce Development	\$981,990	\$3,761,964		
3	IDR Streamlined Processing	Revenue	\$1,000,000	\$4,761,964		

Note2: Item I7 is not considered because of accepting Item C4. Item I12 is not considered because the committee believes other funding would be more appropriate.